### http://www.metrostlouis.org/ 707 North First Street St. Louis, MO 63102

St. Louis, MO-IL

**Urbanized Area Statistics - 2010 Census** 

924 Square Miles

20 Pop. Rank out of 498 UZAs

2,150,706 Population

Service Area Statistics

# Bi-State Development Agency of the Missouri-Illinois Metropolitan District dba (St. Louis) Metro

2019 Annual Agency Profile

President and CEO: Mr. Taulby Roach (314) 982-1588

### **General Information**

# Service Consumption

223,625,790 Annual Passenger Miles (PMT) 36,642,036 Annual Unlinked Trips (UPT) 115,507 Average Weekday Unlinked Trips 75,520 Average Saturday Unlinked Trips

53,538 Average Sunday Unlinked Trips

NTDID: 70006 Reporter Type: Full Reporter

#### **Database Information** Sources of Operating Funds Expended

Fares and Directly Generated \$52,068,345 16.8% Local Funds \$237,612,323 76.8% State Funds \$729,797 0.2% Federal Assistance \$19,055,000 6.2%

**Total Operating Funds Expended** \$309,465,465 100.0% Sources of Capital Funds Expended

# 0.2% 6.2% 16.8%

**Operating Funding Sources** 

## Service Supplied

558 Square Miles 29,750,616 Annual Vehicle Revenue Miles (VRM) 1,566,004 Population 1,928,360 Annual Vehicle Revenue Hours (VRH)

484 Vehicles Operated in Maximum Service (VOMS) 612 Vehicles Available for Maximum Service (VAMS)

**Total Capital Funds Expended** 

#### Fares and Directly Generated 0.0% \$7,071,040 Local Funds 23.7% State Funds

\$0 0.0% \$22.812.180 76.3% Federal Assistance

\$29,883,220

\$0

**Capital Funding Sources** 

Mod				

	Vehicles O	perated							
Modal Overview	in Maximum	Service		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	102	-	\$9,606	\$42,517	\$0	\$0	\$52,123		
Light Rail	50	-	\$0	\$9,526,870	\$6,045,990	\$0	\$15,572,860		
Bus	332		\$9,038,231	\$3,644,782	\$1,231,358	\$343,866	\$14,258,237		
Total	484	-	\$9,047,837	\$13,214,169	\$7,277,348	\$343,866	\$29,883,220		

## Summary of Operating Expenses (OE)

Labor	\$192,574,314	68.5%
Materials and Supplies	\$33,409,207	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$55,216,463	19.6%
Total Operating Expenses	\$281,199,984	100.0%
Reconciling OE Cash Expenditures	\$28,265,481	
Purchased Transportation		

100.0%

**Financial Information** 

Operation	Characteristic	cs
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	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	rage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	in Yearsa
Demand Response	\$26,410,799	\$2,142,621	\$52,123	6,284,406	523,437	5,143,989	288,384	0.0	124	102	17.7%	7.0
Light Rail	\$85,552,894	\$13,845,771	\$15,572,860	89,068,641	13,150,909	6,113,628	260,968	91.1	80	50	37.5%	20.3
Bus	\$169,236,291	\$24,549,467	\$14,258,237	128,272,743	22,967,690	18,492,999	1,379,008	0.0	408	332	18.6%	7.2
Total	\$281.199.984	\$40.537.859	\$29.883.220	223.625.790	36.642.036	29.750.616	1.928.360	91.1	612	484	20.9%	

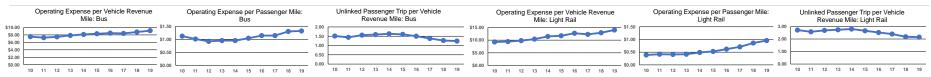
### **Performance Measures**

#### Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$5.13 \$91.58 Light Rail \$13.99 \$327.83 Bus \$9.15 \$122.72 Total \$9.45 \$145.82

	Service Effectiveness
Operating Expenses per	erating Expenses per

	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.20	\$50.46	0.1	1.8
Light Rail	\$0.96	\$6.51	2.2	50.4
Bus	\$1.32	\$7.37	1.2	16.7
Total	\$1.26	\$7.67	1.2	19.0

(Reported Separately) Fixed Guideway Vehicles Available



# Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.